

PROJECT	OBJECTIVES AND STRATEGIES	BUDGET	ACTIVITY	FUNDING SOURCES
1	Develop Sub-regional Nodes and District (Rural) Nodes			
	OBJECTIVE:			
	To improve physical and functional integration within the City of uMhlathuze and improve access to opportunities at local and city-wide level.	Operating	Planning	uMhlathuze Municipality
	- Prioritise identified sites			
	- Compile a Business Plan for priority site considering:	R 50,000	Feasibility Study	uMhlathuze Municipality
	* Suitable location (according to Spatial Development Framework and Framework Plans)			
	* Geotechnical & soil conditions			
	To empower communities and specific disadvantaged groups in communities by providing access to social and engineering infrastructure.			
	To stimulate the growth and development of the local economic development of the uMhlathuze area by strengthening present activities, capitalising on opportunities, creating diversity in the economy.			
	* Environmental scoping			
	* Availability of engineering infrastructure			
	* Public transport routes			
	* Viability & feasibility			
	* Financial resources			
	STRATEGIES:			
	* Co-ordination of all service providers			
	Establish a hierarchy of nodes			
	* Participation of Tribal Authorities			
	Improve access to social facilities and infrastructure			
	* Human resource management			
	Provision of new social and engineering infrastructure			
	* Maintenance			
	Promote a diversity of land uses, activities and opportunities			
	* Target Community			
	Raise development levels of disadvantaged and vulnerable groups			
	- Acquisition and release of land	Depend on B/P	Implementation	Public Works, Prov
	- Drafting of plans	Depend on B/P	Implementation	Public Works, Prov
	- Tender procedure for project management and construction	Operating	Implementation	Public Works, Prov
	- Operating and maintenance phase	Operating	Implementation	LA & Service Providers
2	Formulate and draft Development Framework Plans for emerging urban settlements in the City of uMhlathuze			
	OBJECTIVE:			
	To improve physical and functional integration within the City of uMhlathuze and improve access to opportunities at local and city-wide level.			
	- Prioritise identified areas	Operating	Planning	uMhlathuze Municipality
	- Participation with Tribal Authority & community	Operating	Planning	uMhlathuze Municipality
	- Digital terrain mapping and contour survey	R 50,000	Planning	uMhlathuze Municipality
	STRATEGIES:			
	Formalise emerging urban settlements	R 30,000	Planning	uMhlathuze Municipality
	- Environmental scoping report (desktop)	R 10,000	Planning	uMhlathuze Municipality
	- Geotechnical analysis (desktop)			
	Provision of social and engineering infrastructure	WSDP	Implementation	uMhlathuze Municipality
	- Engineering services provision (underway)			
	Promote a diversity of land uses, activities and opportunities			
	- Compile a base plan with all the information	R 50,000	Implementation	uMhlathuze Municipality
	- Identify land suitable for land reform	R 10,000	Implementation	uMhlathuze Municipality
	- Prepare a Framework Plan	R 50,000	Implementation	uMhlathuze Municipality
	Provide basic engineering services to social facilities			
	- Workshop draft Framework Plan with all stakeholders	Operating	Implementation	uMhlathuze Municipality
	Extend the Metropolitan Open Space System			
	- Amend and adopt Framework Plan	Operating	Implementation	Provincial govt

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3	Extend the Metropolitan Open Space to cover the entire City of uMhlatuze area			
	OBJECTIVE: To protect natural resources and assets, while promoting sustainable social and economic development			
	STRATEGIES:	Operating	Planning	uMhlatuze Municipality
- Confirm the sensitive areas identified: SEA	Implement the outcomes of the SEA	R 100,000	Planning	uMhlatuze Municipality
- Floodline determination	Extend the Metropolitan Open Space System	R 100,000	Implementation	uMhlatuze Municipality
- Create an integrated Metropolitan Open Space System for the entire City of uMhlatuze area				
- Formulate a policy to guide decision making on the co-use and alienation of parks and open spaces		Operating	Implementation	uMhlatuze Municipality
- By-laws and law enforcement		Operating	Implementation	uMhlatuze Municipality
- Maintain existing parks and open spaces		Operating	Implementation	uMhlatuze Municipality
4	Formulate and implement a Coastal Management Plan and Programme, considering:	R 250,000	Planning	uMhlatuze Municipality
	OBJECTIVE: To protect natural resources and assets, while promoting sustainable social and economic development			
	STRATEGIES:			
- Legislative Framework	Implement the outcomes of the SEA			
- Involvement of major role-players - municipalities, KZN Wildlife, National Ports Authority, Tourism Association, environmental interest groups	Extend the Metropolitan Open Space System			
- Increase in formal, well-planned beaches				
- Regulatory system (by-laws, fines)				
- Identification of sensitive dune areas				
- Access control				
- Beach replenishment to combat erosion and repair past erosion				
- By laws and law enforcement				
5	Formulate and implement a Tourism Plan for the City of uMhlatuze area			
	OBJECTIVE: To promote a vibrant local economy, create employment opportunities and attract investment			
		Operating	Planning	uMhlatuze Municipality
- Prepare a database of existing facilities & service providers				
- Establish a Tourism Association	STRATEGIES:	Operating	Implementation	uMhlatuze Municipality
- Establish a network of tourism information offices at appropriate locations	Enhance the tourism potential of the City of uMhlatuze	R 150,000	Implementation	Mun., service providers
- Establish links and cooperate in the development of a tourism spine through Melmoth, Ulundi and Vryheid to Gauteng	Raise development levels of disadvantaged and vulnerable groups in society			
- Establish links with the Lebombo SDI Corridor		Operating	Implementation	uMhlatuze Municipality

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5.1	- Promote the development of the tourism industry with specific reference to:		Operating	Implementation	uMhlatuze Municipality
	* Cultural experience				Provincial govt.
	* Nature trails				National govt.
	* Game viewing				NGOs
	* Avi-tourism				Private Sector
	* Colonial Farm stays				
	* Historical Battlefield Trails				
6	Provide basic infrastructure (bulk, link and internal services)	OBJECTIVE:			
		To improve physical and functional integration within the City of uMhlatuze and improve access to opportunities at local and city-wide level.			
6.1	Water Services Development Plan		Completed	Planning	uMhlatuze Municipality
6.2	Provide basic infrastructure to sub-regional nodes and district nodes	To promote a vibrant local economy, create employment and attract investment	Based on B/Plan	Implementation	uMhlatuze Municipality
	- Water	To empower communities and specific disadvantaged groups in communities by providing access to social and engineering infrastructure			
	- Sanitation				
	- Electricity				
	- Roads and stormwater				
	- Bus/taxi facilities with public toilets				
6.3	Provide basic infrastructure in accordance with the Development Framework Plans (DFPs)	STRATEGIES:	Based on WSDP	Implementation	uMhlatuze Municipality
	- Apply for CMIP funding for bulk services	Establish a hierarchy of nodes			
	- Install link and internal services	Formalise emerging urban settlements	Operating	Planning	uMhlatuze Municipality
		Maintenance of infrastructure to maintain and enhance service	Based on WSDP	Implementation	uMhlatuze Municipality
6.4	Provide new water infrastructure and services	Provision of new engineering infrastructure	Based on WSDP	Implementation	uMhlatuze Municipality
6.5	Upgrade existing water infrastructure	Provide basic engineering services to existing social facilities	Based on WSDP	Implementation	uMhlatuze Municipality
6.6	Maintain and repair water infrastructure		Based on WSDP	Implementation	uMhlatuze Municipality
6.7	Provide new sanitation infrastructure		Based on WSDP	Implementation	uMhlatuze Municipality
6.8	Upgrade existing sanitation infrastructure		Based on WSDP	Implementation	uMhlatuze Municipality
6.9	Maintain and repair sanitation infrastructure		Based on WSDP	Implementation	uMhlatuze Municipality
6.10	Provide & expand electricity infrastructure & services		Based on MP	Implementation	Eskom/REDS
	- Electricity Master Plan		Completed	Planning	uMhlatuze Municipality
6.11	Upgrade electricity infrastructure		Based on MP	Implementation	Mun./Eskom/REDS
6.12	Maintain, repair, operation - electricity		Operating	Implementation	uMhlatuze Municipality
6.13	Provide new roads & stormwater infrastructure		Based on MP	Implementation	Mun., Distr. Mun., Prov.
	- Roads and Stormwater Master Plan		R 300,000	Planning	uMhlatuze Municipality
6.14	Upgrade existing roads & stormwater		Based on MP	Implementation	Mun., Distr. Mun., Prov.
6.15	Maintain and repair roads & stormwater		Based on MP	Implementation	uMhlatuze Municipality

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7 Formulate a uniform Land Use Management System for the City of uMhlathuze	OBJECTIVE: To improve physical and functional integration within the City of uMhlathuze and improve access to opportunities at local and city-wide level.	Underway	Planning	uMhlathuze Municipality
- Audit of existing Structure Plans, Town Planning Scheme & by-laws	To promote a vibrant local economy, create employment opportunities and attract investment	Underway	Planning	uMhlathuze Municipality
- Undertake detail land use survey (aerial photos)		Underway	Planning	uMhlathuze Municipality
- Formulate LUMS (scheme & scheme maps) considering: * Broad land use management framework	Establish a hierarchy of nodes throughout the City of uMhlathuze	Underway	Implementation	uMhlathuze Municipality
* Specific character of rural areas	Area			
* Public participation throughout the process	Promote a diversity of land uses, activities and opportunities			
* Future growth i.t.o. Spatial Framework	Promote a diversity of economic activities throughout the city			
* Cross reference i.t.o. SEA	Augment institutional capacity - protect the rates base and			
* Identify suitable land for land reform	and investment			
- Advertise draft LUMS		Operating	Implementation	uMhlathuze Municipality
- Bylaws and law enforcement		Operating	Implementation	uMhlathuze Municipality
- Promote the formulation of Neighbourhood Development Plans by Ward Committees/Residents' Associations		External	Planning	External
8 Formulate a Social Development Plan considering:	OBJECTIVE: To empower communities and specific disadvantaged groups in communities by providing access to social and engineering infrastructure	R300 000	Planning	uMhlathuze Municipality Provincial govt.
- Legislative framework				
- Co-ordination of provincial & service providers	infrastructure			
- Audit of existing facilities & services				
- Minimum standards	STRATEGIES:			
8.1 Formulate a Strategy for co-ordinated and effective service delivery	Improve access to social facilities and infrastructure for rural communities and disadvantaged groups, particularly women, children and the elderly	Operating	Planning	uMhlathuze Municipality
8.2 Develop a Social Development Framework for the provision of facilities in rural areas and the upgrading and maintenance of existing facilities	Provide basic engineering services to existing social facilities, upgrade and maintain social facilities	Operating	Implementation	uMhlathuze Municipality
8.3 Provide social facilities in accordance with the Social Development Plan	Raise development levels of disadvantaged groups in society Support LED initiatives	Based on SDP	Implementation	Service providers & uMhlathuze Municipality
- Clinics, libraries & sports facilities: sub-regional and district nodes		Based on SDP	Implementation	uMhlathuze Municipality
- Temporary places of safety & shelter for victims of domestic violence and people affected by natural disasters		Based on SDP	Implementation	Provincial govt.
- Info & care centre for AIDS orphans & elderly		Based on SDP	Implementation	District Municipality
- Emergency services & call centre		Based on SDP	Implementation	uMhlathuze Municipality
- Youth development centre		Based on SDP	Implementation	Provincial govt.
- Community halls		Based on SDP	Implementation	District Municipality
- Provide water, sanitation and electricity to schools, clinics and community facilities		Based on SDP	Implementation	uMhlathuze Municipality
- Ongoing operation and maintenance		Operating	Implementation	Mun., service providers

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8.4	Implement an HIV/AIDS awareness & prevention campaign	OBJECTIVE: To empower communities and specific disadvantaged groups	R100 000 Operating	Implementation	uMhlathuze Municipality Provincial govt. National govt.
		STRATEGIES: Raise development levels of disadvantaged and vulnerable groups			NGOs
9	Formulate and implement a Local Economic Development Strategy for the City of uMhlathuze	OBJECTIVE: To stimulate the growth and development of the local economic development of the uMhlathuze area by strengthening present activities, capitalising on opportunities, creating diversity in the economy	R 350,000	Planning	uMhlathuze Municipality Provincial govt. National govt.
9.1	Undertake feasibility for pilot projects related to: - Agri-processing: cut flowers, honey, medicinal plants, organic vegetables, aquaculture, game meat products, traditional medicines project (African Potato), etc. - Draw up business plans for specific and feasible pilot projects - Enter into co-operation agreements between farmers & the community - Ensure the release of land - Apply for funding	STRATEGIES: Economic empowerment of the population Stimulate investment Stimulate the development of tourism		Feasibility	NGOs
9.2	Implement pilot projects i.t.o. business plans Introduce training & education programmes in support of LED Strategy at Sub-regional Nodes and Rural Service Centres for: - Community - Officials & councillors - Women & youth		Based on Feasibility Study	Implementation	KZN Dept EDT
9.3	Locate an LED office and info centre at the Sub-regional Nodes and Rural Service Centres for: - General business information - SMME info & support - Database on unemployment & available skills		Operating	Implementation	uMhlathuze Municipality NGOs, CBOs, service providers
9.4	Develop informal markets at the Sub-regional Nodes and Rural Service Centres for: - Sale of fresh produce - Arts , crafts & curios - Other trade - Informal markets to be upgradeable to formal shops		R 250,000	Implementation	District Municipality

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10 Stimulate and attract investment:	OBJECTIVE:	Operating	Implementation	uMhlathuze Municipality
- Establishing the hierarchy of nodes	To stimulate the growth and development of the local	Based on RSMP	Implementation	uMhlathuze Municipality
- Upgrade and strengthen road linkages between nodes and promote land uses e.g.:	economic development of the uMhlathuze area by strengthening present activities, capitalising on opportunities, creating diversity in the economy			
* Peri-urban uses in support of primary sector				
* Trade areas around public transport facilities				
* Service industries	STRATEGIES:			
- Upgrade and strengthen regional and national linkages e.g.:	Economic empowerment of the population	Based on RSMP	Implementation	District Municipality
* Designate R34 as development spine through Vryheid, Melmoth & Empangeni to the port of Richards Bay & Richards Bay airport	Stimulate investment			Prov. Government
* Enter into cooperation agreement with Melmoth, Ulundi and Vryheid to promote tourism attractions forward and backward linkages for industries with the hinterland	Stimulate the development of tourism			
		Operating	Implementation	uMhlathuze Municipality
- Enter into cooperation agreement with the Zululand Chamber of Business Foundation to promote development of SMMEs, creation of employment opportunities		Operating	Implementation	uMhlathuze Municipality
- Promote implementation of the Spatial Development Initiative and Industrial Development Zone		Operating	Implementation	uMhlathuze Municipality
- Promote Primary Industrial Development		Operating		Prov. Government
- Ongoing maintenance of engineering infrastructure and social facilities		Operating		Nat. Government
- Promotion of safety and security		Operating		uMhlathuze Municipality
11 Development of Sub-regional and District Nodes	OBJECTIVE:			
- Upgrade roads and stormwater in business districts of sub-regional nodes and in Rural Service Centres	To improve physical and functional integration in the City of uMhlathuze and improve access to opportunities at local and city-wide level	Based on RSMP	Implementation	uMhlathuze Municipality
- Provide streetlights in business districts	To promote a vibrant local economy, create employment opportunities and attract investment	Elect. MP	Implementation	uMhlathuze Municipality
- Provide taxi and bus stops in business districts	STRATEGIES:	Based on ITP	Implementation	Municipality and
- Provide facilities for informal traders	Establish a hierarchy of nodes throughout the City of uMhlathuze area	Based on LED	Implementation	District Municipality
- Ongoing operation and maintenance	Promote a diversity of economic activities throughout the city	Operating	Implementation	uMhlathuze Municipality

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12 Land reform and security of tenure	OBJECTIVE:			
- Promote land reform and security of tenure in the agricultural sector: undertake feasibility studies for pilot projects in accordance with the LED strategy	To improve physical and functional integration within the City of uMhlathuze and improve access to opportunities at local and city-wide level	Based on LED	Feasibility	uMhlathuze Municipality
- Cooperate with the KZN Department of Land Affairs to obtain funding and implement agricultural land reform projects	STRATEGIES: Enable access to land and security of tenure Promote a diversity of land uses, activities and opportunities	Operating	Planning, Implementation	KZN Dept of Land Affairs
- Earmark suitable land for settlement and upgrading security of tenure: on-farm and off farm settlements, formalisation of emerging urban settlements, opening township registers and apply for funding from KZN Department of Land Affairs		Operating and capital	Implementation	uMhlathuze Municipality KZN Dept of Land Affairs
- Provide land for non-agricultural enterprises in sub-regional nodes and Rural Service Centres and apply for funding from KZN Dept of Land Affairs to assist approved beneficiaries to acquire land		Operating and capital - based on Framework Plans	Implementation	KZN Dept of Land Affairs
- Implement low cost housing projects		Based on Housing Strat.	Implementation	KZN Dept of Housing
13 Formulate a housing strategy for the City of uMhlathuze addressing:	OBJECTIVE:	R 200,000	Planning	uMhlathuze Municipality
- Legislative and policy framework	To improve physical and functional integration within the City of uMhlathuze and improve access to opportunities at local and city-wide level			
- Host a housing indaba to involve all stakeholders and inform them of provincial housing policy, strategy and subsidy programmes	STRATEGIES: Provide a variety of housing typologies and densities to allow for all demand categories	Operating	Implementation	uMhlathuze Municipality
- Quantify the housing need in terms of land requirements and top structure requirements		Part of Housing Strategy	Planning	uMhlathuze Municipality
- Cooperate with the KZN Department of Housing in the implementation of housing subsidy scheme programmes and the implementation of the People's Housing Process		Based on Housing Strat.	Implementation	uMhlathuze Municipality KZN Dept of Housing
- New township establishment to provide for extension of the City of uMhlathuze		Based on Housing Strat.	Implementation	uMhlathuze Municipality
14 Management of cemeteries in the City of uMhlathuze	OBJECTIVE:	Operating	Implementation	uMhlathuze Municipality
- Formulate a Cemetery Master Plan, in coordination with the District Municipality, addressing burials in the rural areas	To improve physical and functional integration within the City of uMhlathuze and improve access to opportunities at local and city-wide level	R 100,000	Planning	uMhlathuze Municipality and District Mun.
- Maintenance and operation of existing cemeteries	STRATEGIES: Maintenance of infrastructure to maintain and enhance service levels	Operating	Implementation	uMhlathuze Municipality and District Mun.
- Policy - private cemeteries and crematoria		Operating	Implementation	uMhlathuze Municipality

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15 Solid waste management	OBJECTIVE:	Operating	Implementation	uMhlatuze Municipality
- Develop a waste database for the City of uMhlatuze area	To improve physical and functional integration within the City	Operating	Planning	Municipality and
- Plan for hazardous waste disposal capacity for the region	of uMhlatuze and improve access to opportunities at local			District Municipality
- Formulate an Integrated Waste Management	and city-wide level	Operating	Planning	District Municipality
Plan for the area in cooperation with the	To protect natural resources and assets, while promoting			
uThungulu District Municipality	sustainable social and economic development	R 150,000	Planning	uMhlatuze Municipality
- Obtain accurate figures for stockpiled				and District Municipality
hazardous waste in the area	STRATEGIES:			
- Establish adequate and well-operated medical	Maintenance of infrastructure to maintain and enhance service	Operating	Implementation	uMhlatuze Municipality
waste facilities and obtain information and provide	levels			
for veterinary wastes	Implement the outcomes of the Strategic Environmental	Based on	Implementation	uMhlatuze Municipality
- Identify and assess existing incinerators to	Assessment	IWMP		and District Municipality
determine whether decommission or upgrade to				
national standards is required		Operating	Planning	uMhlatuze Municipality
- Effective removal and disposal of waste in				
the urban and rural areas		Operating	Implementation	uMhlatuze Municipality
16 Improve public transport facilities	OBJECTIVE:	Based on ITP	Implementation	uMhlatuze Municipality
- Formulate Integrated Transport Plan	To empower communities and specific disadvantaged groups in			
- Provide taxi and bus ranks at Rural Service	communities by providing access to social and engineering	Based on ITP	Implementation	uMhlatuze Municipality
Centres and in business districts of Sub-regional	infrastructure			and District Municipality
nodes	STRATEGIES:			
- Provide public conveniences at taxi and bus	Improve public transport	R 500,000	Implementation	uMhlatuze Municipality
ranks				and District Municipality
- Provide street lights at bus and taxi ranks		R 350,000	Implementation	uMhlatuze Municipality
17 Promote informal trade and fleamarkets	OBJECTIVE:	Operating	Implementation	uMhlatuze Municipality
- Provide facilities for informal trade at Rural	To promote a vibrant local economy, create employment	Based on LED	Implementation	uMhlatuze Municipality
Service Centres and business districts in Sub-	opportunities and attract investment			District Municipality
regional nodes	STRATEGIES:			
- Provide facilities for flea markets in Empangeni	Support existing LED initiatives	R 200,000	Implementation	uMhlatuze Municipality
and at the beach front	Create an entry level into the market system			
	Promote a diversity of economic activities			uMhlatuze Municipality

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18	Improve safety and security in the City of uMhlatuze			
	OBJECTIVES:	Operating	Planning and	uMhlatuze Municipality
	To promote a vibrant local economy, create employment opportunities and attract investment		feasibility	Service providers
	- Host a "Safer City" workshop involving all role players, including police force, security companies, business, tourism, municipalities etc. to establish cooperation in the creating a the Metropolitan Police Force, considering:	Operating	Planning	uMhlatuze Municipality
	STRATEGIES:			Service providers
	Create a safe and secure environment			
	# Use of volunteers and reservists			
	# Involvement of neighbourhood and farm watches			
	# Multi-tasking and skilling of law enforcement officers			
	# Tools and equipment required			
	- Formulate a Disaster Management Plan	R 250,000	Implementation	uMhlatuze Municipality
19	Implement measures to monitor and improve air quality, including the development and maintenance of a comprehensive emissions inventory, considering:			
	OBJECTIVES:	Operating	Implementation	uMhlatuze Municipality
	To protect natural resources and assets, while promoting sustainable social and economic development			Clean Air Association
	STRATEGIES:			
	Implement the outcomes of the SEA			
	- Industry, transport, fire and emissions from coal and wood burning due to lack of electricity			
	- Design a monitoring network, including capacity, hardware	Operating	Planning	uMhlatuze Municipality
	- Augment the air quality monitoring programme with a meteorological station that captures data representative of the entire area	R 120,000	Implementation	uMhlatuze Municipality
	- Conduct a cumulative effects study, taking into account all emission sources			Clean Air Association
	- Appoint an air pollution management specialist			
20	Develop a monitoring scheme relating to environmental issues, including:			
	OBJECTIVES:	R 350,000	Planning	uMhlatuze Municipality
	To protect natural resources and assets, while promoting sustainable social and economic development			District Municipality
	# Soil erosion			Prov. Government
	# Floodplain and stream bank degradation			
	# Soil compaction			
	STRATEGIES:			
	Implement the outcomes of the SEA			
	# Currently degraded areas located on steep slopes for rehabilitation			
	- Initiate an education and rehabilitation programme			
	- Undertake an assessment to assess the extent of degraded land			
	- Implement beach replenishment measures			

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21 Implement a formal, comprehensive monitoring programme for freshwater resources, including				
- A plan to mitigate deteriorating water quality				
- Surface water resources (point and non-point discharges)				
- Groundwater resources				
- Sanitation, sewerage and domestic waste handling				
- Stormwater and illegal connections				
- Selected commercial, industrial and agriculture operations				
- Update and integrate by-laws with regard to water supply, sanitation and pollution		Operating	Implementation	uMhlathuze Municipality
22 Promote biodiversity through:	OBJECTIVES:	Operating	Implementation	uMhlathuze Municipality
- Implementation of a comprehensive alien eradication programme, including rehabilitation of degraded areas - involve rural communities	To protect natural resources and assets, while promoting sustainable social and economic development			District Municipality
- Investigate opportunities for offering private land owners incentives for managing ecological corridors	STRATEGIES: Implement the outcomes of the SEA			Prov. Government
- Compile a wetland inventory with conservation status, with a policy on wetland management				
- Extend the Empangeni Indigenous Trees Policy to the entire area - focus on endemic plants				
- Maintenance of floodline areas, parks and open spaces				
23 Provide institutional services in the Sub-regional and District Nodes, including the following:	OBJECTIVE:	Operating	Implementation	uMhlathuze Municipality
- Local Authority Offices for payment of accounts, account and service queries, reporting of problems, etc.	To build institutional capacity and ensure effective and efficient service delivery	Capital t.b.d. by Business Plan for RSC		Provincial govt. National govt.
- Licensing office (licensing of vehicles)	STRATEGIES: Improve access to municipal services and improve service delivery			
- Home Affairs Office, including birth and deaths registration, application for identity documents and passports	Augment the institutional capacity of the municipality			
- PIMMS Centres				
- Ongoing operation and maintenance		Operatng	Implementation	Mun. and service prov.

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24	Increase the revenue base of the uMhlathuze Local Municipality	OBJECTIVE: To build institutional capacity and ensure effective and efficient service delivery	Operating	Implementation	uMhlathuze Municipality
	- Install pre-paid electricity and metered water connections		R 500,000	Implementation	uMhlathuze Municipality
	- Consider agency agreements for debt collection, meter readings, etc.	STRATEGIES: Improve access to municipal services and improve service delivery	Operating	Feasibility	uMhlathuze Municipality
	- Increase the revenue base through economic investment in the uMhlathuze area	Augment the institutional capacity of the municipality	Operating	Planning	uMhlathuze Municipality
	- Implement credit control measures		Operating	Implementation	uMhlathuze Municipality
	- Involve Ward Committees in the eradication of the culture of non-payment		Operating	Implementation	uMhlathuze Municipality
	- Work in close cooperation with Tribal Authorities on the extension of services and service payments in rural areas		Operating	Implementation	uMhlathuze Municipality
	- Provide additional paypoints in Rural Service Centres and business districts in sub-regional nodes		R 350,000	Implementation	uMhlathuze Municipality
	- Investigate and lobby additional sources of funding from district, provincial, national and international level		Operating	Planning	uMhlathuze Municipality
	- Investigate the forging of a partnership with a port city in Europe or the USA to promote tourism, grand funding, aid		Operating	Planning	uMhlathuze Municipality
	- Promote attraction of industries, businesses and tourism		Operating	Planning	uMhlathuze Municipality
25	Establish communication networks to promote participative governance in the uMhlathuze area	OBJECTIVE: To build institutional capacity and ensure effective and efficient service delivery	Operating	Implementation	uMhlathuze Municipality
	- Regular meetings of the IDP Representative Forum to monitor progress on the implementation of the IDP	STRATEGIES:	Operating	Implementation	uMhlathuze Municipality
	- Establish Ward committees with representation on the IDP Representative Forum (councillors & tribal authorities)		Implementation	uMhlathuze Municipality	City of uMhlathuze
	- Involve Ward Committees in the eradication of the culture of non-payment		Implementation	uMhlathuze Municipality	City of uMhlathuze
	- Set up participating structures with Tribal Leaders		Implementation	uMhlathuze Municipality	City of uMhlathuze
26	Market the City of uMhlathuze to investors and tourists and promote the metropolitan status	OBJECTIVE: To build institutional capacity and ensure effective and efficient service delivery	R 450,000	Planning, Implementation	uMhlathuze Municipality Business and industry
	- Formulate a marketing plan and marketing strategy				
	- Investigate the forging of a partnership with a port city in Europe or the USA to promote tourism, grand funding, aid	STRATEGIES:			
	- Implement tourism strategy	Augment the institutional capacity of the municipality			
	- Liaise with all levels of government to ensure that the City of uMhlathuze Municipality retains its metropolitan status, powers and functions	Promote the status of the City of uMhlathuze as an aspiring metropolitan area			
27	Implement performance management measures	OBJECTIVE: To build institutional capacity and ensure effective and efficient service delivery	Operating	Implementation	uMhlathuze Municipality
	- Formulate a performance management system				
	- Involve the IDP Representative Forum and Ward Committees in the monitoring of the IDP implementation and delivery	STRATEGIES: Implement performance management measures Ensure community participation and involvement			

	PROJECT	OBJECTIVES AND STRATEGIES	BUDGET	ACTIVITY	FUNDING SOURCES
28	Augment Institutional Capacity and ensure ongoing service delivery and maintenance of services in the City of uMhlatuze	OBJECTIVE: To build institutional capacity and ensure effective and efficient service delivery	Determined by Establishment	Implementation	uMhlatuze Municipality
	- Purchasing of buildings and land		Plan and Amalgamation		
	- Purchasing furniture, equipment and technology	STRATEGIES:	Plan		
	- Improving management and support services	Augment institutional capacity			
	- Security for municipal buildings and facilities				
	- Cleaning and maintenance of municipal buildings and facilities				

TARGET COMMUNITY
City of uMhlathuze
City of uMhlathuze
City of uMhlathuze
City of uMhlathuze
City of uMhlathuze
City of uMhlathuze
City of uMhlathuze
City of uMhlathuze
City of uMhlathuze
City of uMhlathuze
Ngwelezane, Nseleni
Esikhawini, Vulindlela
Tribal areas
Vulnerable,
disadvantaged groups
City of uMhlathuze
Sub-regional nodes
Sub-reg., dist. nodes
Sub-reg., dist. nodes
Emerging urban, rural
City of uMhlathuze

TARGET COMMUNITY
City of uMhlatuze
Sub-regional Nodes
District Nodes
City of uMhlatuze
City of uMhlatuze
City of uMhlatuze
City of uMhlatuze
City of uMhlatuze
City of uMhlatuze
City of uMhlatuze
Sub-regional Nodes
District Nodes
All Nodes
All Nodes
All Nodes
All Nodes

TARGET COMMUNITY
Rural Areas
Rural communities
Rural and urban marginalised communities
Sub-regional nodes
District Nodes
Emerging urban settlements
Marginalised communities
City of uMhlatuze
Marginalised communities
Rural and urban marginalised communities
City of uMhlatuze
City of uMhlatuze
City of uMhlatuze
City of uMhlatuze

TARGET COMMUNITY
City of uMhlatuze
City of uMhlatuze
Region
City of uMhlatuze
Region
City of uMhlatuze
City of uMhlatuze
Region
City of uMhlatuze
City of uMhlatuze
City of uMhlatuze
Region
City of uMhlatuze
Region
Sub-regional and District Nodes
All Nodes
All Nodes
Regional Nodes

TARGET COMMUNITY
City of uMhlatuze